

APPENDIX 3

AGENCY SPEND ACROSS AGMA

1 APRIL – 31 DECEMBER 2016

Rank	Authority	Q1-Q3 Total
1	A	£4,411,545
2	B	£2,969,387
3	C	£2,322,044
4	D	£1,635,521
5	E	£1,490,465
6	Trafford Council	£1,411,614
7	G	£1,387,891
8	H	£1,310,096
9	I	£968,613

This table illustrates spend for the 9 AGMA authorities who are part of the AGMA agency contract (formerly with Hays). This excludes Manchester City Council, although from the public information available, average spend on agency usage by Manchester City Council is circa £1m per month, which would make it rank number 1 in the above table, pushing Trafford down to rank number 7 out of the 10 AGMA authorities.